

## **SCHOOLS FORUM**

A meeting of **Schools Forum** will be held on

**Thursday, 3 December 2015**

commencing at **9.00 am**

The meeting will be held in Mezzanine Room 3 Tor Hill House

### **Members of the Committee**

Councillor Hughes (Chairman)

Maurice Codd (Pr Ac Gov)

Anne Derbyshire (Ac Gov)

James Evans (Head of PRU)

Sue Foot (Sec Ac Head)

Dan Hallam (Post 16)

Roger Hughes (Chair & Pr Maint Head)

Mike Lock (Sp Ac Head)

Debbie Main (Pr Ac Head)

Adam Morris (Pr Maint Head)

Daneian Rees (Sec Maint Head)

Clive Starr (Sec Ac Gov)

Tim Stevens (Pr Ac Gov)

Frances Ward (Pr Ac Gov)

Jim Piper (Pr Ac Head)

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**Our vision is for a cleaner, safer, prosperous Bay**

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For information relating to this meeting or to request a copy in another format or language please contact:

**Sue Moses, Town Hall, Castle Circus, Torquay, TQ1 3DR**  
**01803 208401**

Email: [democratic.services@torbay.gov.uk](mailto:democratic.services@torbay.gov.uk)

# SCHOOLS FORUM AGENDA

1. **Election of Vice Chair**
2. **Apologies/Changes to Membership**
3. **Minutes**  
To confirm as a correct record the minutes of the meeting held on 15 October 2015.
4. **Matters Arising**  
Alfey Funding – Confirmation of proposal to increase funding
5. **Report by the Headteacher of the Virtual School**  
Paper attached
6. **Financial Issues**
  - i) Proposals for the use of the 2014/15 £180k underspend
    - a. Allocate £180k to schools
    - b. Allocate £140k to schools
    - c. Schools Complex Case Referral Panel
    - d. Supporting Sexual Orientation and Identity Review
7. **Standing Items: Monitoring of Projects**  
Verbal updates
  - (i) TESS
  - (ii) CAMHS
  - (iii) SG IO VULNERABLE PUPILS
8. **De-Delegation of Services 2016/17**
  - a. **De-Delegation of Services 2016/17 (maintained Primary and Secondary only)**  
Free School Meal Eligibility  
Insurance  
Facilities/Trade Union Activities  
English as an Additional Language  
Travellers Education  
Business Rates Contingency
  - b. **Centrally Retained Items 2016/17 (all schools and academies)**  
Significant pupil growth  
Schools Admissions Services  
Servicing the Schools Forum
9. **Troubled Families Grant**  
£64k to fund 4 x family support workers in 4 targeted primaries
10. **Standing Item: Statementing Contingency 2011/12**
11. **Future Meeting Dates**  
Wednesday 4 May 2011  
Thursday 30 June 2011  
Thursday 11 November 2011

**12. Agreed Future Meeting Dates**

3<sup>rd</sup> December 2015 09:00-11:30 Mezz 3 Tor Hill House  
7<sup>th</sup> January 2016 09:00-11:30 Mezz 3 Tor Hill House  
10<sup>th</sup> March 2016 09:00-11:30 Mezz 3 Tor Hill House

**Proposed Meeting Dates:**

30<sup>th</sup> June 2016  
13<sup>th</sup> October 2016  
1<sup>st</sup> December 2016

12<sup>th</sup> January 2017  
9<sup>th</sup> March 2017